



ANNUAL REPORT TO THE SCHOOL COMMUNITY 2017

1	School Improvement	<p>Please refer to the school website</p> <p>http://www.stpiusx.wa.edu.au/compliance.html</p>																
2	Financial and Infrastructure Report	<p>As presented to the School Community at the Annual Meeting November 2017.</p> <p>INITIAL BUDGET FOR 2018 - INCOME</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Recurrent Income</td> <td style="text-align: right;">\$ 2 571 321</td> </tr> <tr> <td>Capital Income</td> <td style="text-align: right;">\$ 91 660</td> </tr> <tr> <td>Trading Activity Income</td> <td style="text-align: right;">\$ 39 200</td> </tr> <tr> <td>Total Income</td> <td style="text-align: right;">\$ 2 702 181</td> </tr> </table> <p>INITIAL BUDGET FOR 2018 – EXPENDITURE</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Recurrent Expenditure</td> <td style="text-align: right;">\$ 2 583 555</td> </tr> <tr> <td>Capital Expenditure</td> <td style="text-align: right;">\$ 79 019</td> </tr> <tr> <td>Trading Activity Expenditure</td> <td style="text-align: right;">\$ 39 856</td> </tr> <tr> <td>Total Expenditure</td> <td style="text-align: right;">\$ 2 702 430</td> </tr> </table> <p>Expected deficit \$ 249</p>	Recurrent Income	\$ 2 571 321	Capital Income	\$ 91 660	Trading Activity Income	\$ 39 200	Total Income	\$ 2 702 181	Recurrent Expenditure	\$ 2 583 555	Capital Expenditure	\$ 79 019	Trading Activity Expenditure	\$ 39 856	Total Expenditure	\$ 2 702 430
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3	<p>Messages from:</p> <p>Principal</p> <p>School Board Chairperson</p> <p>P & F Association</p>	<p>Please refer to the school website:</p> <p>Under “Our Community” – School Board</p> <p>Under “Our Community” – School Board</p> <p>Under “Our Community” – P & F Association</p>																